

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF SANDUSKY COMMUNITY SCHOOLS**

**2011-2012 GENERAL APPROPRIATION RESOLUTION  
PROPOSED BUDGET JUNE 22, 2011**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2011-2012: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2011-2012 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2011-2012 is as follows:

Revenue		
Local		\$ 1,258,576
State		7,054,926
Federal		386,790
Incoming Transfers and Other Transactions		<u>43,000</u>
Total Revenue		\$ 8,743,292
Fund Balance, July 1, 2011	\$ 1,386,111	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>1,386,111</u>
Total Available to Appropriate		<u><u>\$ 10,129,403</u></u>

BE IT FURTHER RESOLVED, that \$9,571,361 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 4,728,985
Added Needs		961,605
Support Services:		
Pupil		341,183
Instructional Staff		60,845
General Administration		282,645
School Administration		504,439
Business		135,251
Operation/Maintenance		1,184,649
Pupil Transportation		805,462
Central Services		197,047
Athletics		150,195
Community Services:		
Civic Activities		300
Debt Service		256,612
Outgoing Transfers and Other Transactions		<u>(37,857)</u>
Total Appropriated		<u><u>\$ 9,571,361</u></u>
Change in Fund Equity		\$ (828,069)
July 1, 2012 Estimated Fund Balance		\$ 558,042

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2004 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2011-2012 is as follows:

Revenue		
Local		\$ 800,210
Total Revenue		\$ 800,210
Fund Balance, July 1, 2011	\$ 112,393	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>112,393</u>
Total Available to Appropriate		<u><u>\$ 912,603</u></u>

BE IT FURTHER RESOLVED, that \$805,703 of the total available to appropriate in the **2004 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 805,703</u>
Total Appropriated		<u><u>\$ 805,703</u></u>
Change in Fund Equity		\$ (5,493)
July 1, 2012 Estimated Fund Balance		\$ 106,900

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2008 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2011-2012 is as follows:

Revenue		
Local		\$ 136,201
Total Revenue		\$ 136,201
Fund Balance, July 1, 2011	\$ 48,319	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>48,319</u>
Total Available to Appropriate		<u>\$ 184,520</u>

BE IT FURTHER RESOLVED, that \$157,477 of the total available to appropriate in the **2008 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 157,477</u>
Total Appropriated		<u>\$ 157,477</u>
Change in Fund Equity		\$ (21,276)
July 1, 2012 Estimated Fund Balance		\$ 27,043

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2010 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2011-2012 is as follows:

Revenue		
Local		\$ 187,408
Total Revenue		\$ 187,408
Fund Balance, July 1, 2011	\$ 38,366	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>38,366</u>
Total Available to Appropriate		<u>\$ 225,774</u>

BE IT FURTHER RESOLVED, that \$201,888 of the total available to appropriate in the **2010 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 201,888</u>
Total Appropriated		<u>\$ 201,888</u>
Change in Fund Equity		\$ (14,480)
July 1, 2012 Estimated Fund Balance		\$ 23,886

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL LUNCH SCHOOL SERVICE FUND** of Sandusky Community Schools for the fiscal year 2011-2012 is as follows:

Revenue		
Local		\$ 141,280
State		27,190
Federal		375,300
Total Revenue		\$ 543,770
Fund Balance, July 1, 2011	\$ 98,349	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>98,349</u>
Total Available to Appropriate		<u>\$ 642,119</u>

BE IT FURTHER RESOLVED, that \$559,249 of the total available to appropriate in the **SCHOOL LUNCH SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		<u>\$ 559,249</u>
Total Appropriated		<u>\$ 559,249</u>
Change in Fund Equity		\$ (15,479)
July 1, 2012 Estimated Fund Balance		\$ 82,870