

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SANDUSKY COMMUNITY SCHOOLS**

**2011-2012 GENERAL APPROPRIATION RESOLUTION
AMENDED BUDGET JUNE 27, 2012**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2011-2012: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2011-2012 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2011-2012 is as follows:

Revenue		
Local		\$ 1,269,622
State		7,109,845
Federal		526,031
Incoming Transfers and Other Transactions		<u>65,452</u>
Total Revenue		\$ 8,970,950
Fund Balance, July 1, 2011	\$ 1,562,748	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to appropriate		<u>1,562,748</u>
Total Available to appropriate		<u><u>\$ 10,533,698</u></u>

BE IT FURTHER RESOLVED, that \$9,668,291 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 4,609,575
Added Needs		1,132,092
Support Services:		
Pupil		364,294
Instructional Staff		134,316
General Administration		289,544
School Administration		513,582
Business		141,928
Operation/Maintenance		1,164,705
Pupil Transportation		802,080
Central Services		150,800
Athletics		146,219
Community Services:		
Civic Activities		400
Debt Service		218,756
Total Appropriated		<u><u>\$ 9,668,291</u></u>
Change in Fund Equity		\$ (697,341)
July 1, 2012 Estimated Fund Balance		\$ 865,407

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2004 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2011-2012 is as follows:

Revenue		
Local		\$ 810,670
Total Revenue		\$ 810,670
Fund Balance, July 1, 2011	\$ 112,432	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>112,432</u>
Total Available to Appropriate		<u><u>\$ 923,102</u></u>

BE IT FURTHER RESOLVED, that \$816,177 of the total available to appropriate in the **2004 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 816,177</u>
Total Appropriated		<u><u>\$ 816,177</u></u>
Change in Fund Equity		\$ (5,507)
July 1, 2012 Estimated Fund Balance		\$ 106,925

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2008 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2011-2012 is as follows:

Revenue		
Local		\$ 137,063
Total Revenue		\$ 137,063
Fund Balance, July 1, 2011	\$ 48,456	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>48,456</u>
Total Available to Appropriate		<u>\$ 185,519</u>

BE IT FURTHER RESOLVED, that \$159,598 of the total available to appropriate in the **2008 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 159,598</u>
Total Appropriated		<u>\$ 159,598</u>
Change in Fund Equity		\$ (22,535)
July 1, 2012 Estimated Fund Balance		\$ 25,921

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2010 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2011-2012 is as follows:

Revenue		
Local		\$ 194,126
Total Revenue		\$ 194,126
Fund Balance, July 1, 2011	\$ 38,382	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>38,382</u>
Total Available to Appropriate		<u><u>\$ 232,508</u></u>

BE IT FURTHER RESOLVED, that \$203,381 of the total available to appropriate in the **2010 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 203,381</u>
Total Appropriated		<u><u>\$ 203,381</u></u>
Change in Fund Equity		\$ (9,255)
July 1, 2012 Estimated Fund Balance		\$ 29,127

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL LUNCH SCHOOL SERVICE FUND** of Sandusky Community Schools for the fiscal year 2011-2012 is as follows:

Revenue		
Local		\$ 133,808
State		17,700
Federal		402,390
Total Revenue		\$ 553,898
Fund Balance, July 1, 2011	\$ 133,152	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>133,152</u>
Total Available to Appropriate		<u>\$ 687,050</u>

BE IT FURTHER RESOLVED, that \$606,437 of the total available to appropriate in the **SCHOOL LUNCH SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		<u>\$ 606,437</u>
Total Appropriated		<u>\$ 606,437</u>
Change in Fund Equity		\$ (52,539)
July 1, 2012 Estimated Fund Balance		\$ 80,613