

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SANDUSKY COMMUNITY SCHOOLS**

**2012-2013 GENERAL APPROPRIATION RESOLUTION
AMENDED BUDGET FEBRUARY 27, 2013**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2012-2013: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2012-2013 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2012-2013 is as follows:

Revenue		
Local		\$ 1,235,711
State		6,746,700
Federal		427,886
Incoming Transfers and Other Transactions		15,899
Total Revenue		\$ 8,426,196
Fund Balance, July 1, 2012	\$ 1,047,297	
Less Appropriated Fund Balance	-	
Fund Balance Available to Appropriate		1,047,297
Total Available to Appropriate		\$ 9,473,493

BE IT FURTHER RESOLVED, that \$9,206,757 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 4,557,604
Added Needs		1,052,995
Support Services:		
Pupil		365,248
Instructional Staff		104,257
General Administration		268,749
School Administration		492,478
Business		141,287
Operation/Maintenance		1,060,917
Pupil Transportation		591,453
Central Services		210,606
Athletics		145,788
Community Services:		
Civic Activities		400
Debt Service		214,975
Total Appropriated		\$ 9,206,757
Change in Fund Equity		\$ (780,561)
July 1, 2013 Estimated Fund Balance		\$ 266,736

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2004 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2012-2013 is as follows:

Revenue		
Local		\$ 795,490
Total Revenue		\$ 795,490
Fund Balance, July 1, 2012	\$ 99,924	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>99,924</u>
Total Available to Appropriate		<u>\$ 895,414</u>

BE IT FURTHER RESOLVED, that \$808,327 of the total available to appropriate in the **2004 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 808,327</u>
Total Appropriated		<u>\$ 808,327</u>
Change in Fund Equity		\$ (12,837)
July 1, 2013 Estimated Fund Balance		\$ 87,087

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2008 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2012-2013 is as follows:

Revenue		
Local		\$ 169,242
Total Revenue		\$ 169,242
Fund Balance, July 1, 2012	\$ 25,933	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>25,933</u>
Total Available to Appropriate		<u><u>\$ 195,175</u></u>

BE IT FURTHER RESOLVED, that \$171,038 of the total available to appropriate in the **2008 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 171,038</u>
Total Appropriated		<u><u>\$ 171,038</u></u>
Change in Fund Equity		\$ (1,796)
July 1, 2013 Estimated Fund Balance		\$ 24,137

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2010 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2012-2013 is as follows:

Revenue		
Local		\$ 198,405
Total Revenue		\$ 198,405
Fund Balance, July 1, 2012	\$ 29,134	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>29,134</u>
Total Available to Appropriate		<u>\$ 227,539</u>

BE IT FURTHER RESOLVED, that \$205,281 of the total available to appropriate in the **2010 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 205,281</u>
Total Appropriated		<u>\$ 205,281</u>
Change in Fund Equity		\$ (6,876)
July 1, 2013 Estimated Fund Balance		\$ 22,258

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL LUNCH SCHOOL SERVICE FUND** of Sandusky Community Schools for the fiscal year 2012-2013 is as follows:

Revenue		
Local		\$ 108,150
State		18,974
Federal		361,191
Total Revenue		\$ 488,315
Fund Balance, July 1, 2012	\$ 140,813	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>140,813</u>
Total Available to Appropriate		<u><u>\$ 629,128</u></u>

BE IT FURTHER RESOLVED, that \$551,494 of the total available to appropriate in the **SCHOOL LUNCH SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		<u>\$ 551,494</u>
Total Appropriated		<u><u>\$ 551,494</u></u>
Change in Fund Equity		\$ (63,179)
July 1, 2013 Estimated Fund Balance		\$ 77,634

