

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF SANDUSKY COMMUNITY SCHOOLS**

**2012-2013 GENERAL APPROPRIATION RESOLUTION  
FINAL BUDGET JUNE 26, 2013**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2012-2013: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2012-2013 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2012-2013 is as follows:

Revenue		
Local		\$ 1,233,531
State		6,795,601
Federal		424,767
Incoming Transfers and Other Transactions		<u>18,804</u>
Total Revenue		\$ 8,472,703
Fund Balance, July 1, 2012	\$ 1,047,297	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>1,047,297</u>
Total Available to Appropriate		<u><u>\$ 9,520,000</u></u>

BE IT FURTHER RESOLVED, that \$9,153,975 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 4,576,223
Added Needs		1,066,354
Support Services:		
Pupil		365,632
Instructional Staff		122,063
General Administration		297,890
School Administration		493,913
Business		141,195
Operation/Maintenance		1,017,710
Pupil Transportation		560,513
Central Services		147,136
Athletics		149,451
Community Services:		
Civic Activities		400
Debt Service		215,495
Total Appropriated		<u><u>\$ 9,153,975</u></u>
Change in Fund Equity		\$ (681,272)
July 1, 2013 Estimated Fund Balance		\$ 366,025

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2004 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2012-2013 is as follows:

Revenue		
Local		\$ 790,154
Total Revenue		\$ 790,154
Fund Balance, July 1, 2012	\$ 99,924	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>99,924</u>
Total Available to Appropriate		<u><u>\$ 890,078</u></u>

BE IT FURTHER RESOLVED, that \$810,432 of the total available to appropriate in the **2004 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 810,432</u>
Total Appropriated		<u><u>\$ 810,432</u></u>
Change in Fund Equity		\$ (20,278)
July 1, 2013 Estimated Fund Balance		\$ 79,646

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2008 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2012-2013 is as follows:

Revenue		
Local		\$ 174,298
Total Revenue		\$ 174,298
Fund Balance, July 1, 2012	\$ 25,933	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>25,933</u>
Total Available to Appropriate		<u><u>\$ 200,231</u></u>

BE IT FURTHER RESOLVED, that \$171,379 of the total available to appropriate in the **2008 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 171,379</u>
Total Appropriated		<u><u>\$ 171,379</u></u>
Change in Fund Equity		\$ 2,919
July 1, 2013 Estimated Fund Balance		\$ 28,852

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2010 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2012-2013 is as follows:

Revenue		
Local		\$ 197,541
Total Revenue		\$ 197,541
Fund Balance, July 1, 2012	\$ 29,134	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>29,134</u>
Total Available to Appropriate		<u><u>\$ 226,675</u></u>

BE IT FURTHER RESOLVED, that \$205,842 of the total available to appropriate in the **2010 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 205,842</u>
Total Appropriated		<u><u>\$ 205,842</u></u>
Change in Fund Equity		\$ (8,301)
July 1, 2013 Estimated Fund Balance		\$ 20,833

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL LUNCH SCHOOL SERVICE FUND** of Sandusky Community Schools for the fiscal year 2012-2013 is as follows:

Revenue		
Local		\$ 108,580
State		26,804
Federal		359,337
Total Revenue		\$ 494,721
Fund Balance, July 1, 2012	\$ 140,813	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>140,813</u>
Total Available to Appropriate		<u>\$ 635,534</u>

BE IT FURTHER RESOLVED, that \$524,489 of the total available to appropriate in the **SCHOOL LUNCH SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		<u>\$ 524,489</u>
Total Appropriated		<u>\$ 524,489</u>
Change in Fund Equity		\$ (29,768)
July 1, 2013 Estimated Fund Balance		\$ 111,045