

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF SANDUSKY COMMUNITY SCHOOLS**

**2012-2013 GENERAL APPROPRIATION RESOLUTION  
PROPOSED BUDGET JUNE 27, 2012**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2012-2013: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2012-2013 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2012-2013 is as follows:

Revenue		
Local		\$ 1,239,360
State		7,034,492
Federal		370,683
Incoming Transfers and Other Transactions		<u>33,899</u>
Total Revenue		\$ 8,678,434
Fund Balance, July 1, 2012	\$ 865,407	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>865,407</u>
Total Available to Appropriate		<u><u>\$ 9,543,841</u></u>

BE IT FURTHER RESOLVED, that \$9,290,160 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 4,656,381
Added Needs		1,007,020
Support Services:		
Pupil		372,156
Instructional Staff		100,302
General Administration		266,336
School Administration		498,634
Business		143,782
Operation/Maintenance		1,108,677
Pupil Transportation		593,013
Central Services		183,065
Athletics		145,419
Community Services:		
Civic Activities		400
Debt Service		214,975
Total Appropriated		<u><u>\$ 9,290,160</u></u>
Change in Fund Equity		\$ (611,726)
July 1, 2013 Estimated Fund Balance		\$ 253,681

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2004 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2012-2013 is as follows:

Revenue		
Local		\$ 810,670
Total Revenue		\$ 810,670
Fund Balance, July 1, 2012	\$ 106,925	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>106,925</u>
Total Available to Appropriate		<u><u>\$ 917,595</u></u>

BE IT FURTHER RESOLVED, that \$808,327 of the total available to appropriate in the **2004 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 808,327</u>
Total Appropriated		<u><u>\$ 808,327</u></u>
Change in Fund Equity		\$ 2,343
July 1, 2013 Estimated Fund Balance		\$ 109,268

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2008 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2012-2013 is as follows:

Revenue		
Local		\$ 146,000
Total Revenue		\$ 146,000
Fund Balance, July 1, 2012	\$ 25,921	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to appropriate		<u>25,921</u>
Total Available to appropriate		<u><u>\$ 171,921</u></u>

BE IT FURTHER RESOLVED, that \$171,038 of the total available to appropriate in the **2008 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 171,038</u>
Total Appropriated		<u><u>\$ 171,038</u></u>
Change in Fund Equity		\$ (25,038)
July 1, 2013 Estimated Fund Balance		\$ 883

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2010 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2012-2013 is as follows:

Revenue		
Local		\$ 194,126
Total Revenue		\$ 194,126
Fund Balance, July 1, 2012	\$ 29,127	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>29,127</u>
Total Available to Appropriate		<u>\$ 223,253</u>

BE IT FURTHER RESOLVED, that \$205,281 of the total available to appropriate in the **2010 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		\$ <u>205,281</u>
Total Appropriated		\$ <u>205,281</u>
Change in Fund Equity		\$ (11,155)
July 1, 2013 Estimated Fund Balance		\$ 17,972

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL LUNCH SCHOOL SERVICE FUND** of Sandusky Community Schools for the fiscal year 2012-2013 is as follows:

Revenue		
Local		\$ 125,200
State		17,700
Federal		389,641
Total Revenue		\$ 532,541
Fund Balance, July 1, 2012	\$ 80,613	
Less Appropriated Fund Balance	<u>          -</u>	
Fund Balance Available to Appropriate		<u>80,613</u>
Total Available to Appropriate		<u>\$ 613,154</u>

BE IT FURTHER RESOLVED, that \$597,853 of the total available to appropriate in the **SCHOOL LUNCH SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		<u>\$ 597,853</u>
Total Appropriated		<u>\$ 597,853</u>
Change in Fund Equity		\$ (65,312)
July 1, 2013 Estimated Fund Balance		\$ 15,301