

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SANDUSKY COMMUNITY SCHOOLS**

**2013-2014 GENERAL APPROPRIATION RESOLUTION
AMENDED BUDGET JUNE 25, 2014**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2013-2014: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2013-2014 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2013-2014 is as follows:

Revenue		
Local		\$ 1,165,071
State		7,018,718
Federal		412,635
Incoming Transfers and Other Transactions		<u>30,375</u>
Total Revenue		\$ 8,626,799
Fund Balance, July 1, 2013	\$ 646,103	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to appropriate		<u>646,103</u>
Total Available to appropriate		<u>\$ 9,272,902</u>

BE IT FURTHER RESOLVED, that \$8,647,383 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 4,368,997
Added Needs		901,919
Support Services:		
Pupil		378,821
Instructional Staff		117,020
General Administration		287,551
School Administration		357,908
Business		136,402
Operation/Maintenance		953,554
Pupil Transportation		605,388
Central Services		179,178
Athletics		142,848
Community Services:		
Civic Activities		900
Debt Service		216,897
Total Appropriated		<u>\$ 8,647,383</u>
Change in Fund Equity		\$ (20,584)
July 1, 2014 Estimated Fund Balance		\$ 625,519

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2004/2013 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2013-2014 is as follows:

Revenue		
Local		\$ 756,849
Total Revenue		\$ 756,849
Fund Balance, July 1, 2013	\$ 97,340	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>97,340</u>
Total Available to Appropriate		<u><u>\$ 854,189</u></u>

BE IT FURTHER RESOLVED, that \$739,862 of the total available to appropriate in the **2004/2013 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 739,862</u>
Total Appropriated		<u><u>\$ 739,862</u></u>
Change in Fund Equity		\$ 16,987
July 1, 2014 Estimated Fund Balance		\$ 114,327

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2008 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2013-2014 is as follows:

Revenue		
Local		\$ 186,179
Total Revenue		\$ 186,179
Fund Balance, July 1, 2013	\$ 31,210	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>31,210</u>
Total Available to Appropriate		<u>\$ 217,389</u>

BE IT FURTHER RESOLVED, that \$181,767 of the total available to appropriate in the **2008 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 181,767</u>
Total Appropriated		<u>\$ 181,767</u>
Change in Fund Equity		\$ 4,412
July 1, 2014 Estimated Fund Balance		\$ 35,622

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2010 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2013-2014 is as follows:

Revenue		
Local		\$ 221,082
Total Revenue		\$ 221,082
Fund Balance, July 1, 2013	\$ 23,503	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>23,503</u>
Total Available to Appropriate		<u>\$ 244,585</u>

BE IT FURTHER RESOLVED, that \$211,988 of the total available to appropriate in the **2010 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 211,988</u>
Total Appropriated		<u>\$ 211,988</u>
Change in Fund Equity		\$ 9,094
July 1, 2014 Estimated Fund Balance		\$ 32,597

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL LUNCH SCHOOL SERVICE FUND** of Sandusky Community Schools for the fiscal year 2013-2014 is as follows:

Revenue		
Local		\$ 100,677
State		26,267
Federal		349,333
Total Revenue		\$ 476,277
Fund Balance, July 1, 2013	\$ 155,476	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>155,476</u>
Total Available to Appropriate		<u><u>\$ 631,753</u></u>

BE IT FURTHER RESOLVED, that \$508,332 of the total available to appropriate in the **SCHOOL LUNCH SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		<u>\$ 508,332</u>
Total Appropriated		<u><u>\$ 508,332</u></u>
Change in Fund Equity		\$ (32,055)
July 1, 2014 Estimated Fund Balance		\$ 123,421