

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SANDUSKY COMMUNITY SCHOOLS**

**2013-2014 GENERAL APPROPRIATION RESOLUTION
PROPOSED BUDGET JUNE 26, 2013**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2013-2014: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2013-2014 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2013-2014 is as follows:

Revenue		
Local		\$ 1,154,774
State		6,540,665
Federal		383,946
Incoming Transfers and Other Transactions		10,750
Total Revenue		\$ 8,090,135
Fund Balance, July 1, 2013	\$ 366,025	
Less Appropriated Fund Balance	-	
Fund Balance Available to appropriate		366,025
Total Available to appropriate		\$ 8,456,160

BE IT FURTHER RESOLVED, that \$8,335,893 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 4,167,628
Added Needs		846,647
Support Services:		
Pupil		361,760
Instructional Staff		138,375
General Administration		339,896
School Administration		325,074
Business		141,510
Operation/Maintenance		794,321
Pupil Transportation		586,075
Central Services		190,579
Athletics		144,812
Community Services:		
Civic Activities		400
Debt Service		216,925
Total Appropriated		\$ 8,254,002
Change in Fund Equity		\$ (163,867)
July 1, 2014 Estimated Fund Balance		\$ 202,158

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2004 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2013-2014 is as follows:

Revenue		
Local		\$ 793,866
Total Revenue		\$ 793,866
Fund Balance, July 1, 2013	\$ 79,646	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>79,646</u>
Total Available to Appropriate		<u>\$ 873,512</u>

BE IT FURTHER RESOLVED, that \$782,353 of the total available to appropriate in the **2004 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 782,353</u>
Total Appropriated		<u>\$ 782,353</u>
Change in Fund Equity		\$ 11,513
July 1, 2014 Estimated Fund Balance		\$ 91,159

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2008 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2013-2014 is as follows:

Revenue		
Local		\$ 181,728
Total Revenue		\$ 181,728
Fund Balance, July 1, 2013	\$ 28,852	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>28,852</u>
Total Available to Appropriate		<u>\$ 210,580</u>

BE IT FURTHER RESOLVED, that \$179,166 of the total available to appropriate in the **2008 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 179,166</u>
Total Appropriated		<u>\$ 179,166</u>
Change in Fund Equity		\$ 2,562
July 1, 2014 Estimated Fund Balance		\$ 31,414

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2010 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2013-2014 is as follows:

Revenue		
Local		\$ 219,987
Total Revenue		\$ 219,987
Fund Balance, July 1, 2013	\$ 20,833	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>20,833</u>
Total Available to Appropriate		<u>\$ 240,820</u>

BE IT FURTHER RESOLVED, that \$210,075 of the total available to appropriate in the **2010 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 210,075</u>
Total Appropriated		<u>\$ 210,075</u>
Change in Fund Equity		\$ 9,912
July 1, 2014 Estimated Fund Balance		\$ 30,745

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL LUNCH SCHOOL SERVICE FUND** of Sandusky Community Schools for the fiscal year 2013-2014 is as follows:

Revenue		
Local		\$ 103,900
State		17,300
Federal		360,941
Total Revenue		\$ 482,141
Fund Balance, July 1, 2013	\$ 111,045	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>111,045</u>
Total Available to Appropriate		<u><u>\$ 593,186</u></u>

BE IT FURTHER RESOLVED, that \$553,201 of the total available to appropriate in the **SCHOOL LUNCH SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		<u>\$ 553,201</u>
Total Appropriated		<u><u>\$ 553,201</u></u>
Change in Fund Equity		\$ (71,060)
July 1, 2014 Estimated Fund Balance		\$ 39,985

