

### Instructional Expenditures Report

**School District:** 76210 Sandusky Community School District

**Fiscal Year:** 2015-2016

Entity Name	Entity Code	Instructional(1) Expenditures	Instructional(2) Salaries	Fall 2015(3) Pupil FTE (SDS)	Fall 2015(4) Instruct. Staff FTE (REP)	Instruct. Exp.(5) Per-Pupil	Avg. Teacher(6) Salary
Sandusky Community School District	76210	\$4,726,922.73	\$2,627,083.45	1,011.52	48.00	\$4,673.09	\$54,731.00
Sandusky Bus Garage	09134	\$0.00	\$0.00	0.00	0.00	\$0.00	\$0.00
Sandusky Elementary School	01835	\$2,663,550.83	\$1,480,371.22	563.26	27.12	\$4,728.81	\$54,586.00
Sandusky Junior/Senior High School	03400	\$2,063,371.90	\$1,146,712.23	448.26	20.88	\$4,603.07	\$54,919.00

(1) Those expenditures reported to Fund 11, functions 111 through 113 and objects 1xxx through 5xxx, 7xxx or 82xx in the fall 2016 collection.

(2) Those expenditures reported to Fund 11, functions 111 through 113 and objects 12xx in the fall 2016 collection.

(3) Data reported in the fall 2015 Michigan Student Data System (MSDS) submission. Only students submitted with general education full-time equivalency (FTE) values were included.

(4) Data reported in the December 2015 Registry of Educational Personnel (REP) Submission data, These data includes only staff members reported with full-time equivalency (FTE),

(5) The calculation of instructional expenditures divided by the fall pupil FTE.

(6) The calculation of instructional salaries divided by the fall instructional staff FTE.

If you have questions regarding the student or staffing elements of this report, please follow-up with your district's authorized MSDS or REP user. If you do not know who these individuals are, please contact CEPI customer support at CEPI@michigan.gov or phone 517-335-0505 for assistance.