

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SANDUSKY COMMUNITY SCHOOLS**

**2015-2016 GENERAL APPROPRIATION RESOLUTION
PROPOSED BUDGET JUNE 17, 2015**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2015-2016: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2015-2016 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2015-2016 is as follows:

Revenue		
Local		\$ 1,130,007
State		7,316,971
Federal		399,532
Incoming Transfers and Other Transactions		<u>20,571</u>
Total Revenue		\$ 8,867,081
Fund Balance, July 1, 2015	\$ 758,380	
Less Appropriated Fund Balance	<u>-</u>	
Fund Balance Available to Appropriate		<u>758,380</u>
Total Available to Appropriate		<u><u>\$ 9,625,461</u></u>

BE IT FURTHER RESOLVED, that \$8,908,782 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 4,654,618
Added Needs		959,863
Support Services:		
Pupil		408,180
Instructional Staff		93,153
General Administration		293,613
School Administration		397,031
Business		129,684
Operation/Maintenance		949,800
Pupil Transportation		618,511
Central Services		132,978
Athletics		151,004
Community Services:		
Civic Activities		900
Debt Service		119,447
Total Appropriated		<u><u>\$ 8,908,782</u></u>
Change in Fund Equity		\$ (41,701)
July 1, 2016 Estimated Fund Balance		\$ 716,679

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL LUNCH SCHOOL SERVICE FUND** of Sandusky Community Schools for the fiscal year 2015-2016 is as follows:

Revenue		
Local		\$ 113,589
State		34,934
Federal		371,152
Total Revenue		\$ 519,675
Fund Balance, July 1, 2015	\$ 129,673	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to appropriate		<u>129,673</u>
Total Available to appropriate		<u><u>\$ 649,348</u></u>

BE IT FURTHER RESOLVED, that \$529,162 of the total available to appropriate in the **SCHOOL LUNCH SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		<u>\$ 529,162</u>
Total Appropriated		<u><u>\$ 529,162</u></u>
Change in Fund Equity		\$ (9,487)
July 1, 2016 Estimated Fund Balance		\$ 120,186

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2008 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2015-2016 is as follows:

Revenue		
Local		\$ 220,030
Total Revenue		\$ 220,030
Fund Balance, July 1, 2015	\$ 69,056	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>69,056</u>
Total Available to Appropriate		<u><u>\$ 289,086</u></u>

BE IT FURTHER RESOLVED, that \$218,488 of the total available to appropriate in the **2008 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 218,488</u>
Total Appropriated		<u><u>\$ 218,488</u></u>
Change in Fund Equity		\$ 1,542
July 1, 2016 Estimated Fund Balance		\$ 70,598

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2010 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2015-2016 is as follows:

Revenue		
Local		\$ 215,030
Total Revenue		\$ 215,030
Fund Balance, July 1, 2015	\$ 38,002	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>38,002</u>
Total Available to Appropriate		<u><u>\$ 253,032</u></u>

BE IT FURTHER RESOLVED, that \$211,088 of the total available to appropriate in the **2010 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 211,088</u>
Total Appropriated		<u><u>\$ 211,088</u></u>
Change in Fund Equity		\$ 3,942
July 1, 2016 Estimated Fund Balance		\$ 41,944

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2013 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2015-2016 is as follows:

Revenue		
Local		\$ 690,100
Total Revenue		\$ 690,100
Fund Balance, July 1, 2015	\$ 54,053	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>54,053</u>
Total Available to Appropriate		<u><u>\$ 744,153</u></u>

BE IT FURTHER RESOLVED, that \$718,862 of the total available to appropriate in the **2013 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 718,862</u>
Total Appropriated		<u><u>\$ 718,862</u></u>
Change in Fund Equity		\$ (28,762)
July 1, 2016 Estimated Fund Balance		\$ 25,291

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2015 CAPITAL PROJECT FUND** of Sandusky Community Schools for the fiscal year 2015-2016 is as follows:

Revenue		
Interest		\$ 12,000
Total Revenue		\$ 12,000
Fund Balance, July 1, 2015	\$ 4,674,130	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>4,674,130</u>
Total Available to Appropriate		<u><u>\$ 4,686,130</u></u>

BE IT FURTHER RESOLVED, that \$49,930 of the total available to appropriate in the **2015 CAPITAL PROJECT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Capital Fund Expenses		<u>\$ 212,566</u>
Total Appropriated		<u><u>\$ 212,566</u></u>
Change in Fund Equity		\$ (200,566)
July 1, 2016 Estimated Fund Balance		\$ 4,473,564