

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION  
OF SANDUSKY COMMUNITY SCHOOLS**

**2016-2017 GENERAL APPROPRIATION RESOLUTION  
PROPOSED BUDGET JUNE 22, 2016**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2016-2017: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2016-2017 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2016-2017 is as follows:

Revenue		
Local		\$ 1,359,285
State		7,545,160
Federal		402,294
Incoming Transfers and Other Transactions		<u>18,500</u>
Total Revenue		\$ 9,325,239
Fund Balance, July 1, 2016	\$ 874,664	
Less Appropriated Fund Balance	<u>                  -</u>	
Fund Balance Available to appropriate		<u>874,664</u>
Total Available to appropriate		<u><u>\$ 10,199,903</u></u>

BE IT FURTHER RESOLVED, that \$9,336,266 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 4,857,068
Added Needs		1,055,117
Support Services:		
Pupil		442,889
Instructional Staff		105,317
General Administration		304,698
School Administration		446,750
Business		154,167
Operation/Maintenance		897,996
Pupil Transportation		623,202
Central Services		139,245
Athletics		189,470
Community Services:		
Civic Activities		900
Debt Service		119,447
Total Appropriated		<u><u>\$ 9,336,266</u></u>
Change in Fund Equity		\$ (11,027)
July 1, 2017 Estimated Fund Balance		\$ 863,637