

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION
OF SANDUSKY COMMUNITY SCHOOLS**

**2011-2012 GENERAL APPROPRIATION RESOLUTION
AMENDED BUDGET JANUARY 18, 2012**

RESOLVED, that this resolution shall be the general appropriations of Sandusky Community Schools for the fiscal year 2011-2012: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Sandusky Community Schools.

BE IT FURTHER RESOLVED, that the Sandusky Community Schools 2011-2012 budgets have been established on the basis of an approved 18 mills property tax collection on non-homestead and non-qualified agricultural taxable value.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of Sandusky Community Schools for the fiscal year 2011-2012 is as follows:

Revenue		
Local		\$ 1,268,032
State		7,058,281
Federal		500,500
Incoming Transfers and Other Transactions		<u>51,000</u>
Total Revenue		\$ 8,877,813
Fund Balance, July 1, 2011	\$ 1,562,748	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>1,562,748</u>
Total Available to Appropriate		<u><u>\$ 10,440,561</u></u>

BE IT FURTHER RESOLVED, that \$9,643,047 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Instruction:		
Basic Programs		\$ 4,635,211
Added Needs		1,103,117
Support Services:		
Pupil		356,943
Instructional Staff		115,419
General Administration		291,886
School Administration		508,901
Business		139,523
Operation/Maintenance		1,177,704
Pupil Transportation		779,131
Central Services		172,938
Athletics		143,219
Community Services:		
Civic Activities		300
Debt Service		256,612
Outgoing Transfers and Other Transactions		<u>(37,857)</u>
Total Appropriated		<u><u>\$ 9,643,047</u></u>
Change in Fund Equity		\$ (765,234)
July 1, 2012 Estimated Fund Balance		\$ 797,514

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2004 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2011-2012 is as follows:

Revenue		
Local		\$ 800,998
Total Revenue		\$ 800,998
Fund Balance, July 1, 2011	\$ 112,432	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>112,432</u>
Total Available to Appropriate		<u><u>\$ 913,430</u></u>

BE IT FURTHER RESOLVED, that \$807,502 of the total available to appropriate in the **2004 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 807,502</u>
Total Appropriated		<u><u>\$ 807,502</u></u>
Change in Fund Equity		\$ (6,504)
July 1, 2012 Estimated Fund Balance		\$ 105,928

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2008 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2011-2012 is as follows:

Revenue		
Local		\$ 136,201
Total Revenue		\$ 136,201
Fund Balance, July 1, 2011	\$ 48,456	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>48,456</u>
Total Available to Appropriate		<u>\$ 184,657</u>

BE IT FURTHER RESOLVED, that \$157,846 of the total available to appropriate in the **2008 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 157,843</u>
Total Appropriated		<u>\$ 157,843</u>
Change in Fund Equity		\$ (21,642)
July 1, 2012 Estimated Fund Balance		\$ 26,814

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **2010 DEBT RETIREMENT FUND** of Sandusky Community Schools for the fiscal year 2011-2012 is as follows:

Revenue		
Local		\$ 187,408
Total Revenue		\$ 187,408
Fund Balance, July 1, 2011	\$ 38,382	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>38,382</u>
Total Available to Appropriate		<u>\$ 225,790</u>

BE IT FURTHER RESOLVED, that \$202,181 of the total available to appropriate in the **2010 DEBT RETIREMENT FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Debt Service		<u>\$ 202,181</u>
Total Appropriated		<u>\$ 202,181</u>
Change in Fund Equity		\$ (14,773)
July 1, 2012 Estimated Fund Balance		\$ 23,609

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SCHOOL LUNCH SCHOOL SERVICE FUND** of Sandusky Community Schools for the fiscal year 2011-2012 is as follows:

Revenue		
Local		\$ 112,130
State		27,190
Federal		375,300
Total Revenue		\$ 514,620
Fund Balance, July 1, 2011	\$ 133,152	
Less Appropriated Fund Balance	<u> -</u>	
Fund Balance Available to Appropriate		<u>133,152</u>
Total Available to Appropriate		<u><u>\$ 647,772</u></u>

BE IT FURTHER RESOLVED, that \$571,7899 of the total available to appropriate in the **SCHOOL LUNCH SCHOOL SERVICE FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures		
Support Services:		
Food Service		<u>\$ 571,789</u>
Total Appropriated		<u><u>\$ 571,789</u></u>
Change in Fund Equity		\$ (57,169)
July 1, 2012 Estimated Fund Balance		\$ 75,983

